

Jasper County, Georgia

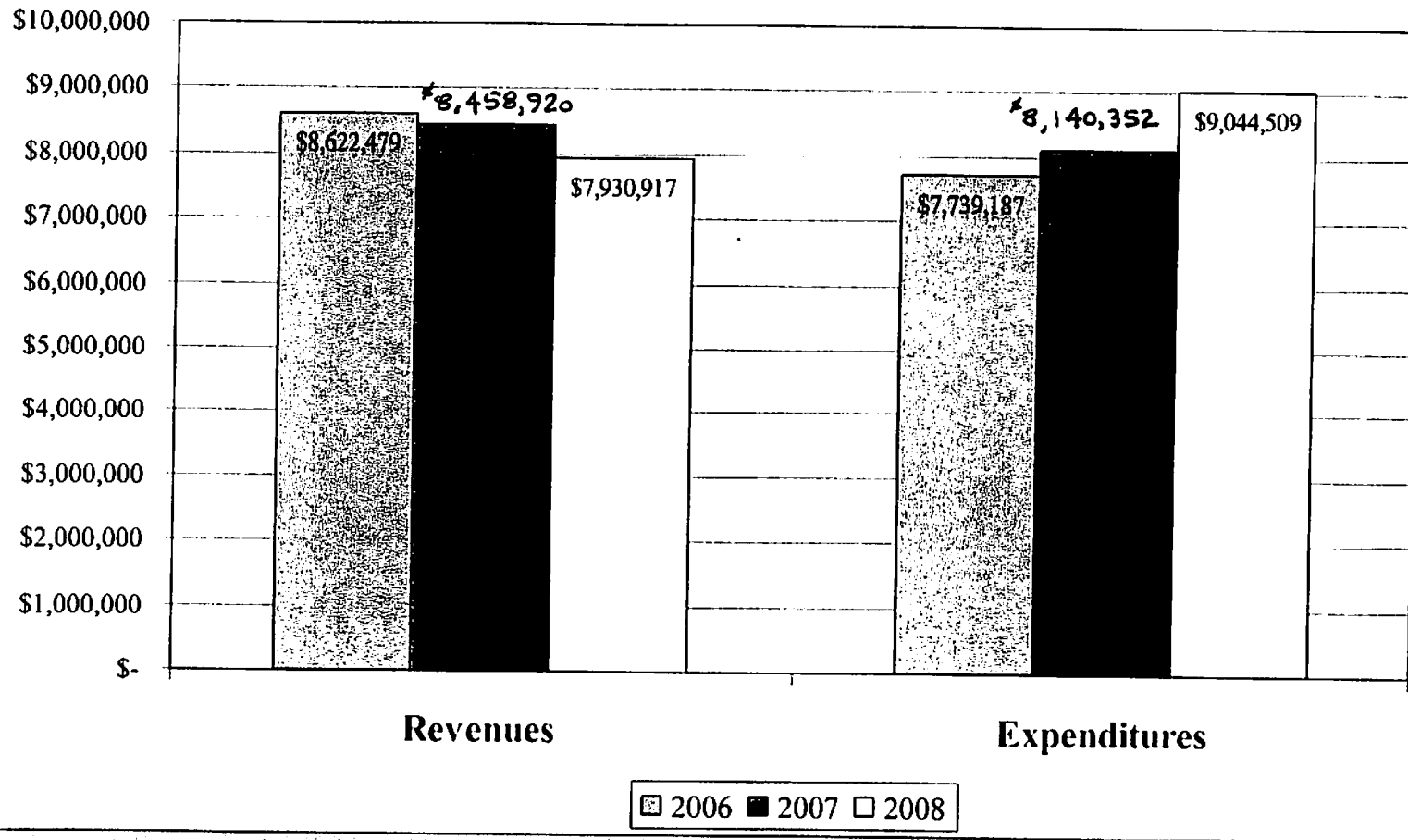
Annual Audit Presentation
December 31, 2008

Clifton, Lipford, Hardison & Parker, LLC

Mark Hardison, CPA

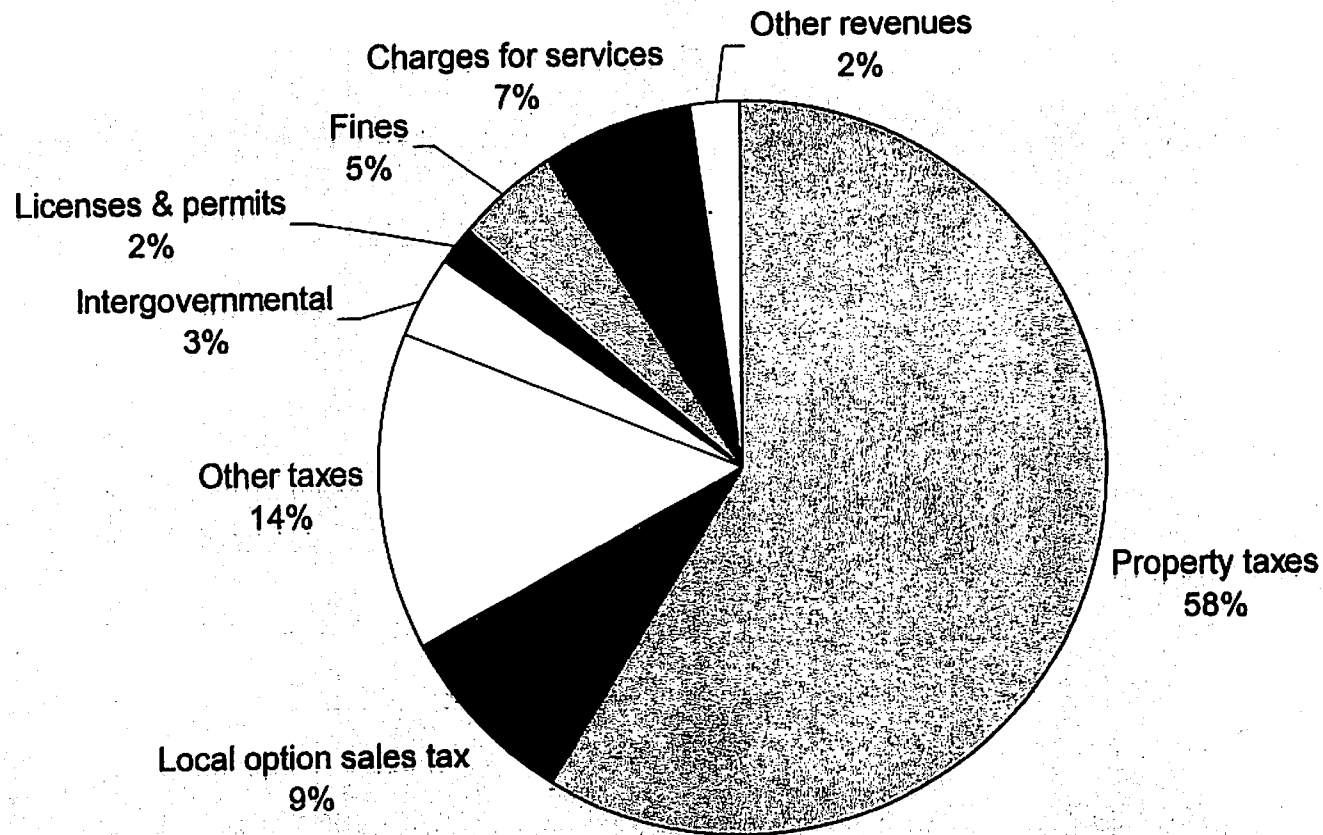
478-742-3313

General Fund Trends



General Fund Revenues

\$7,930,917

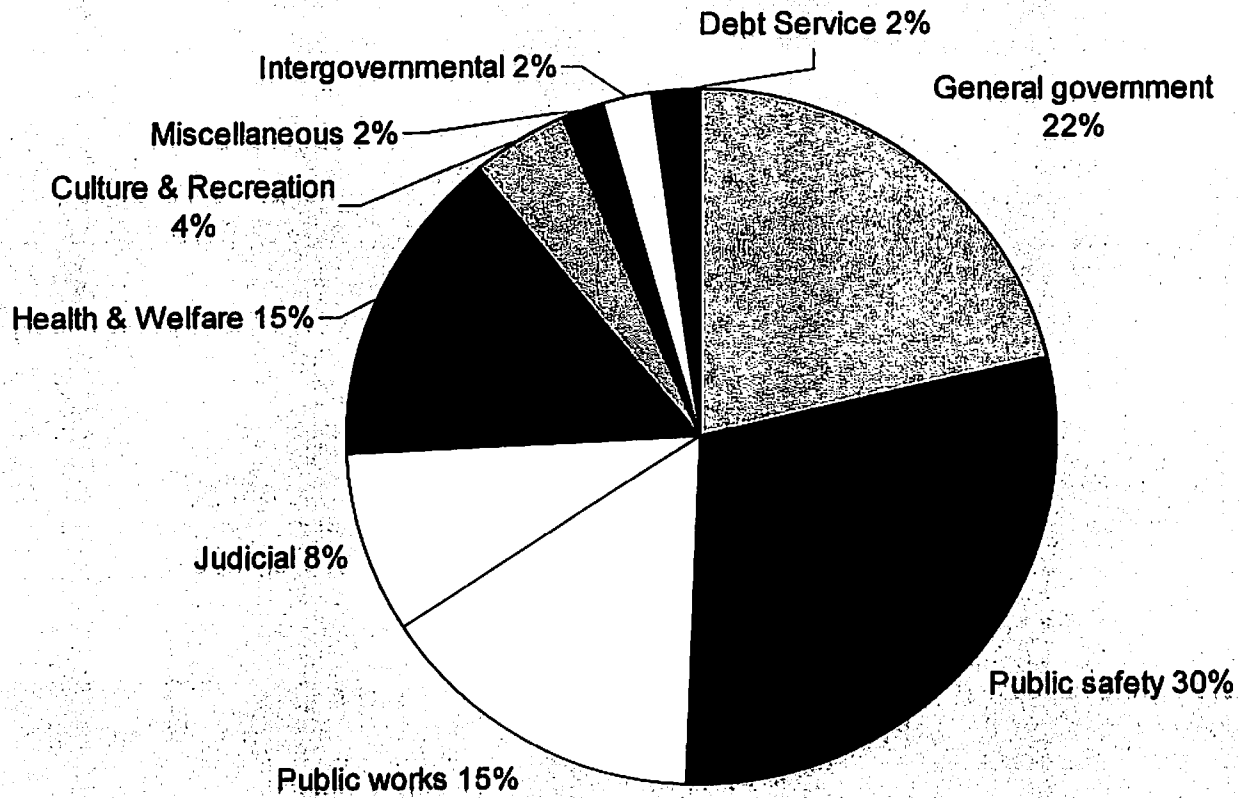


General Fund Revenues

• Property taxes	\$ 4,690,896
• Local option sales tax	679,254
• Other taxes	1,109,953
• Intergovernmental	227,000
• Licenses & permits	138,370
• Fines	385,567
• Charges for services	526,597
• Other revenues	<u>173,280</u>
Total revenues	<u><u>\$ 7,930,917</u></u>

General Fund Expenditures

\$9,044,509



General Fund Expenditures

• General government	\$ 1,940,818
• Public safety	2,636,155
• Public works	1,381,631
• Judicial	752,102
• Health & Welfare	1,362,764
• Culture & Recreation	387,935
• Miscellaneous	170,344
• Intergovernmental	208,043
• Debt Service	<u>204,717</u>
Total expenditures	<u><u>\$ 9,044,509</u></u>

General Fund

Excess of Expenditures over Appropriations

Tax Assessors	\$ 23,841	Registrars	\$ 8,739
Human Resources	22,861	Zoning Office	15,768
Building Inspection	3,720	Superior Court	4,618
Probate Court	7,082	Magistrate Court	19,180
Sheriff's Office	76,097	Jail Operations	25,350
Public Works	121,450	Emergency Medical Services	15,797
Recreation	33,042	Ocmulgee Judicial Circuit	2,223
Prison Work Detail	5,679	Jasper Co. Board of Education	8,515
Transfer to Landfill	191,518	Transfer to Senior Center	270