

Jasper County 2009 Budget Adjustments General Fund

<u>Department</u>	<u>Original Budget</u>	<u>Initial Reductions</u>	<u>Additional Reductions</u>	<u>Adjusted Budget</u>
01110 Board of Commissioners	479,388	297,500	-	181,888
01300 Executive	399,539	213,652	-	185,887
01400 Elections	20,800	13,000	-	7,800
01401 Registrar	44,700	12,000	-	32,700
01510 Financial Administration	150,959	64,300	-	86,659
01540 Human Resources	23,590	7,300	-	16,290
01545 Tax Commissioner	217,385	8,000	14,064	195,321
01550 Tax Assessor	372,966	24,450	18,016	330,500
01565 Building Maintenance	365,977	38,500	9,409	318,068
00058 Debt Service	118,633	-	-	118,633
02150 Superior Court	384,589	-	32,948	351,641
02400 Magistrate Court	97,434	-	8,347	89,087
02450 Probate Court	163,053	-	13,969	149,084
02600 Juvenile Court	8,500	-	728	7,772
03100 Courts, Other Costs	102,840	-	8,810	94,030
03300 Sheriff's Department	1,595,290	-	136,670	1,458,620
03326 Jail	611,743	-	52,409	559,334
03360 Courthouse Security	62,032	-	5,314	56,718
03500 Fire Department	140,398	11,300	5,587	123,511
03600 EMS	670,273	11,800	50,697	607,776
03700 Coroner	18,732	3,000	-	15,732
03900 Animal Control	93,902	14,000	-	79,902
03920 EMA	49,905	14,800	-	35,105
04200 Public Works	1,463,478	100,000	(0)	1,363,478
06100 Recreation	126,052	15,000	2,249	108,803
07100 Extension	61,933	-	5,306	56,627
07220 Building Inspection	68,611	23,000	-	45,611
07410 Planning & Zoning	123,633	4,500	8,027	111,106
07450 Code Enforcement	77,840	27,800	-	50,040
00057 Other Costs	703,368	-	43,424	659,944
00061 Other Sources	500,000	100,000	-	400,000
09500 Component Units	333,000	-	30,670	302,330
Totals	9,650,543	1,003,902	446,644	8,199,997

**Jasper County
2009 Budget Adjustments
Other Appropriations**

	<u>Original Budget</u>	<u>Initial Reduction</u>	<u>Additional Reduction</u>	<u>Adjusted Reduction</u>
<u>Other Costs</u>				
572010 Jasper Memorial Hospital	384,368	-	32,929	351,439
572030 DFCS - Department	23,000	-	1,970	21,030
572060 Conservation Salary	4,800	-	-	4,800
572070 Jasper County Board of Education	65,000	-	-	65,000
572080 Putnam/Jasper County Retardation	7,200	-	-	7,200
572100 Uncle Remus Library	97,500	-	8,353	89,147
572110 Georgia Forestry	6,000	-	-	6,000
572170 Prison Detail	38,000	-	-	38,000
572180 Family Connection	7,500	-	-	7,500
572190 Chamber of Commerce	2,000	-	171	1,829
572200 Four County Development Authority	68,000	-	-	68,000
Total Other Costs	703,368	-	43,424	659,944
<u>Other Sources</u>				
618500 Transfer from Capital Projects	500,000	100,000	-	400,000
Total Other Sources	500,000	100,000	-	400,000
<u>Component Units</u>				
611100 Jasper County Water Authority	-	-	-	-
611200 Jasper County Health Department	65,000	-	5,569	59,431
611300 Economic Development Authority	28,500	-	2,442	26,058
611400 E-911 Joint Authority	264,500	-	22,660	241,840
612500 Transfer to Senior Center Fund	25,000	-	-	25,000
618000 Transfer from Curbisde Fund	(50,000)	-	-	(50,000)
Total Component Units	333,000	-	30,670	302,330