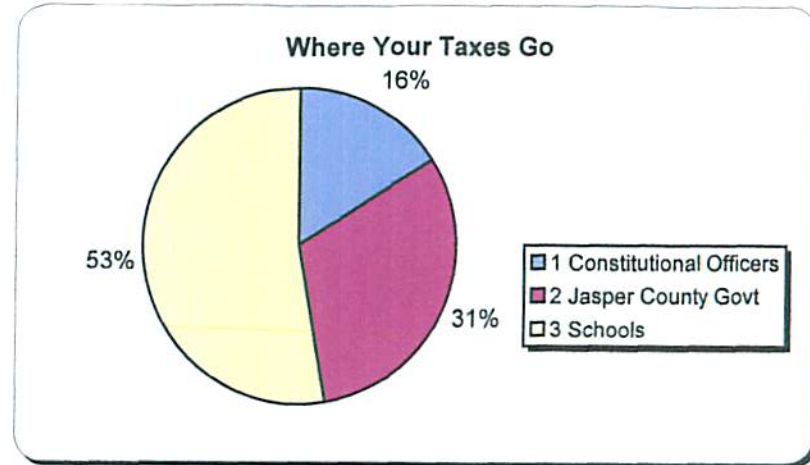


## Jasper County 2009 Budgeted Expenditures

1	Tax Comm	209,385	2.17%
2	Superior Court	655,395	6.79%
3	Probate Court	163,053	1.69%
4	Sheriff	2,207,033	22.87%
5	Coroner	15,732	0.16%
6	General Govt	4,408,716	45.68%
7	Emergency 911	264,500	2.74%
8	Fire/EMS/EMA	822,676	8.52%
9	Other	904,053	9.37%
10	Schools	10,806,359	

**Total County** 9,650,543  
**Total School (estimated)** 10,806,359

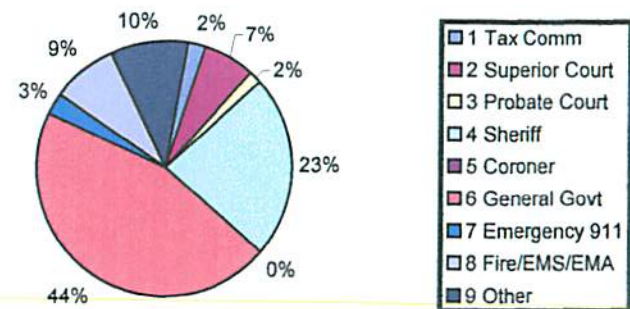
1	Constitutional Officers	3,250,598
2	Jasper County Govt	6,399,945
3	Schools	10,806,359



## Jasper County 2009 Budgeted Expenditures

1	Tax Comm	209,385	2.17%
2	Superior Court	655,395	6.79%
3	Probate Court	163,053	1.69%
4	Sheriff	2,207,033	22.87%
5	Coroner	15,732	0.16%
6	General Govt	4,383,716	45.42%
7	Emergency 911	264,500	2.74%
8	Fire/EMS/EMA	822,676	8.52%
9	Other	929,053	9.63%
<b>Total</b>		<b>9,650,543</b>	<b>100.00%</b>

2009 BOC Budgeted Expenditures



### \*\*Other

Recreation  
Extension Service  
Library  
Health Dept  
Four Co Dev Auth  
Family Connection  
Hospital  
DFACS  
Economic Dev  
Chamber of Commerce  
Senior Center

### \*\*General Gov't

Commissioners & Staff  
Tax Assessors  
Elections  
Registrar  
Bldg Maint  
Code Enforcement  
Bldg Inspection  
P&Z  
Animal Control  
Public Works  
Misc  
Includes \$500,000 of Capital Projects  
Includes \$537,750 of previous cuts & contingency