

EXHIBIT "A"

Distribution of Proceeds: All projects have equal priority and shall receive a pro rata allocation of SPLOST funds on a monthly basis in accordance with the table below with the exception of 911 Dispatch which will receive priority due to Federally mandated upgrades in 2012.

2011 SPLOST Revenue Estimate: 5 million dollars over the next 6 years

Project	County/Municipality	Cost	Pro Rata
Fire Services	Jasper County	\$ 598,000	12.0%
911 Dispatch	Jasper County	\$ 140,000	2.8%
Emergency Medical Services	Jasper County	\$ 184,000	3.7%
Sheriff	Jasper County	\$ 250,000	5.0%
Recreation	Jasper County	\$ 300,000	6.0%
Animal Control	Jasper County	\$ 14,500	0.3%
Senior Center	Jasper County	\$ 10,000	0.2%
Property Appraiser	Jasper County	\$ 9,506	0.2%
Library	Jasper County	\$ 10,000	0.2%
Public Works	Jasper County	\$ 895,000	17.9%
Roads, Streets & Bridges	Jasper County	\$ 1,488,994	29.8%
Water System	City of Shady Dale	\$ 150,000	3.0%
Water System	City of Monticello	\$ 400,000	8.0%
Sewer System	City of Monticello	\$ 200,000	4.0%
Sidewalk	City of Monticello	\$ 250,000	5.0%
Hospital	City of Monticello	\$ 100,000	2.0%

Totals \$ 5,000,000 100.0%