

Jasper County Fire Services 5 year Plan			Notes / Funding Sources
2	2000 gal Tanker Truck w/500 GPM Pump	\$ 298,000	To place in new fire stations
5	Fire Engines w/1000 tank and 1250 GPM Pump	\$ 897,500	3 to replace older Fire Engines and 2 for new fire stations
5	New Cab and Chassis remounts for older Tankers	\$ 357,000	Replace 17 year old Trucks that are too small to carry the water loads
1	Medium Duty Rescue Truck	\$ 129,000	Replace county's main rescue truck currently too small and mechanically unsound
5	Quick Response Trucks	\$ 324,500	These trucks are a combination of brush truck and rescue truck and will replace older trucks
1	Cascade Air System	\$ 12,000	Replace 20 year old unit that's still in use
20	Kenwood TK-2180 Radios	\$ 15,000	Replace 10 year old radios that are not Narrow Band Compliant
2	Amkus Extrication Tool sets (Jaws of Life)	\$ 24,000	To have better coverage in the county for vehicle accidents
2	Fire Stations Clay Rd and Liberty Church Rd Areas	\$ 200,000	Current ISO Ratings in these areas are 10
	New Bunker Gear and SCBA's	\$ 100,000	Possible Funded By AFG Grant (Requires 5% match - Match is budgeted 2011)
	Total	\$ 2,357,000	
EMA / 911 Five Year Plan			
	Upgrade Radio Tower	\$ 65,000	Possible SPLOST funding
	Replace Fire Repeater	\$ 10,000	Possible SPLOST funding. Current repeater is 5 years old, will need replaced with digital
	EMS Radio Repeater	\$ 10,000	Possible SPLOST funding. EMS is currently in simplex system, need upgrade to digital duplex
	Sheriff Dept Repeater	\$ 10,000	Possible SPLOST funding. Sheriff repeater will not narrowband.
	New 911 Consoles & Chairs	\$ 30,000	General Fund
	Replace flooring in 911 Center	\$ 25,000	General Fund(This item may be able to be included in EOC Back-up grant)
	Equip Back-up EOC	\$ 50,000	Possible grant funding. Grant will require match funds up to 50% of project / SPLOST
	Replace EMA vehicle	\$ 28,000	Possible SPLOST funding
	Replace A/C unit in equip room	\$ 5,000	General Fund / SPLOST
	Total	\$ 233,000	
EMS Five Year Plan			
3	Fifteen Lead Heart Monitors	\$ 81,000	SPLOST / Grants (2 now + 1 for new ambulance in 3 to 5 years)
2	Ambulances	\$ 260,000	SPLOST / Grants (1 replacement + 1 new for population growth)
3	Tough Books	\$ 9,000	SPLOST / Grants / General Fund
3	Intraosteous Drill	\$ 4,200	SPLOST / Grants / General Fund (2 now + 1 for new ambulance)
1	Response Equipped Director's Vehicle	\$ 70,000	SPLOST / Grants / General Fund
	Total	\$ 424,200	
Sheriff Five Year Plan			
10	Patrol Vehicles	\$ 350,000	SPLOST / General Fund
	Administrative Facility	\$ 200,000	SPLOST / General Fund/ Impact Fees
	Emergency Generator	\$ 75,000	SPLOST / General Fund/ Impact Fees
	Narrow Band Radio	\$ 60,000	SPLOST / General Fund/ Impact Fees
	Total	\$ 685,000	

Recreation Five Year Plan			
Community Center	\$ 250,000	SPLOST / Grant/Impact Fees	
Additional Fields	\$ 50,000	SPLOST / Grant / Impact Fees	
	Total	\$ 300,000	
Animal Control Five Year Plan			
Sandblast & repaint kennel doors	\$ 3,000	SPLOST / Grants / General Fund	
Mold remediation	\$ 3,000	SPLOST / Grants / General Fund	
Address inadequate air handlers	\$ 3,500	SPLOST / Grants / General Fund	
Covered porch and walkway	\$ 5,000	SPLOST / Grants / General Fund	
	Total	\$ 14,500	
Senior Center Five Year Plan			
Energy Upgrades - i.e., windows	\$ 10,000	SPLOST / General Fund	
Refrigerator	\$ 10,000	SPLOST / General Fund	
	Total	\$ 20,000	
Courthouse Five Year Plan			
Energy Improvements - Thermostats & Sensors	\$ 10,000	SPLOST / General Fund	
	Total	\$ 10,000	
Appraisers Five Year Plan			
New Aerial Photos	\$ 45,000	SPLOST / General Fund	
Server	\$ 9,506	SPLOST / General Fund	
	Total	\$ 54,506	

Public Works Five Year Plan			
1	Departmental software and server 5 available Terminals.	\$ 15,000	SPLOST / General Fund
1	Skid loader with trencher and grinding attachments	\$ 45,000	SPLOST / General Fund / TSPLOST
1	Chipper for the mulching of wood debris.	\$ 40,000	SPLOST / General Fund
1	Service Truck	\$ 50,000	SPLOST / General Fund
1	Motorgrader	\$ 175,000	SPLOST / General Fund / TSPLOST
1	Road Broom.	\$ 50,000	SPLOST / General Fund / TSPLOST
2	Crew cab pickup trucks.	\$ 50,000	SPLOST / General Fund
1	Patching machine.	\$ 65,000	SPLOST / General Fund / TSPLOST
1	Computer compatible copy machine	\$ 2,500	SPLOST / General Fund
1	Cat 914 Backhoe	\$ 60,000	SPLOST / General Fund
1	6000 gallon emulsion tank	\$ 60,000	SPLOST / General Fund / TSPLOST
1	Bush Cutter & tractor	\$ 151,000	SPLOST / General Fund
		\$ 763,500	
	Combined Funding Request Total	\$ 4,861,706	